



Configuration Solutions

"Simplifying the Complex"

Software Solutions for the
Dynamic Enterprise

CS-PFM: Program Financial Modeling



GET MORE FROM YOUR COST ESTIMATING...

- Increased Accuracy and Efficiency
- Unmatched Cost vs. Price Analysis
- Look at part specific alternatives
- Understand Life Cycle Revenue Stream
- Integrate your financial team into program projections

WE HAVE THE SOLUTION-CS PFM

"Costing models typically show a 25% variation between estimates and actual costs."

Costing analysis is the basis of your program financial success. In today's competitive market place where OEM's constantly drive to reduce their costs, understanding your abilities to support their efforts without losing money is imperative.

Program Financial Modeling enables your cost estimating team to estimate products today and report the impact of today's cost to the entire program lifecycle. Increase your competitive advantage with an improved holistic view of your products cost.

Extend the reach of your cost analysis!

Email info@configsc.com

Call 269.329.2500



Contact our PLM team to

- Achieve your new product launch goals
- Reduce direct material costs
- Decrease redundant efforts
- Increase margins
- Manage your QS/ISO requirements

The Challenge:

Cost estimating for new product or changes to existing products affect your company's financial future. Without a strong "look ahead" approach or complete model, the planned positive revenue stream is not guaranteed. The global nature of the automotive business compounds this complexity and requires an intuitive, complete toolset to deal with your business issues.

The Solution:

CS-PFM (Program Financial Modeling) coordinates your activities for maximum profitability and efficiency. Engineering supports your product development so that your products meet the needs of your customers over its lifecycle. Your estimating models need to ensure that your product meets your business needs over its lifecycle. With CS-PFM, the toolset that you need to ensure your costing activities analyze every aspect of its financial viability is available.

CS-PFM helps you look ahead to the RFQ's future impacts:

- Evaluate future price vs. cost
- Evaluate price give backs and impact of cost
- Understand global production implications and localized costs
- Model cost changes of raw material, labor and purchased components over time
- Understand the impact of logistical costs

CS-PFM produces "best in class" program financial reports:

- Variable Margin Analysis
- Gross Margin
- Net Operating Profit
- Return on Capital
- Cash Flow
- Multi-year views of financial outlook

CS-PFM helps you to manage the account:

- Increase ability to support price increases to your customers
- Communicate plans vs. actual based on volume increases/decreases